Movements in block allocations 2009/10 to 2010/11										**APPENDIX 1**
	2009/10 Revised Base	***Changes in function / funding***	***Internal Transfers***	***2009/10 Adjusted Base***	***Inflation***	***Service Pressures / Improvements***	***Savings***	***2010/11 Original Budget***	***Change over adjusted base***	***Change over adjusted base***
	£'000	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	%
CYPT - Non Schools	45,459	-22	-208	45,229	686	4,564	-3,002	47,477	2,248	5.0
Adult Social Care & Housing	40,801	0	-179	40,622	589	2,639	-2,968	40,882	260	0.6
Section 75 Partnership	35,334	0	-126	35,208	569	2,031	-2,280	35,528	320	0.9
Environment	36,425	0	-213	36,212	439	1,732	-1,635	36,748	536	1.5
Finance & Resources	18,495	0	148	18,643	172	1,274	-1,401	18,688	45	0.2
Strategy & Governance	11,795	0	-63	11,732	127	270	-412	11,717	-15	-0.1
Culture & Enterprise	11,208	0	-87	11,121	112	873	-620	11,486	365	3.3
Total Directorate Spending	**199,517**	**-22**	**-728**	**198,767**	**2,694**	**13,383**	**-12,318**	**202,526**	**3,759**	**1.9**
Corporate Budgets	8,582	0	-224	8,358	140	317	0	8,815	457	
Financing Costs	9,519	0	800	10,319	0	127	0	10,446	127	
Contingency	4,317	0	152	4,469	86	119	0	4,674	205	
Levies to External Bodies	195	0	0	195	4	2		201	6	
NET REVENUE EXPENDITURE	**222,130**	**-22**	**0**	**222,108**	**2,924**	**13,948**	**-12,318**	**226,662**	**4,554**	**2.1**
Contributions to/ from(-) reserves	-3,104	0	0	-3,104		7,232		4,128	7,232	
BUDGET REQUIREMENT	**219,026**	**-22**	**0**	**219,004**	**2,924**	**21,180**	**-12,318**	**230,790**	**11,786**	**5.4**
Funded by										
Formula Grant	107,593	-22		107,571				109,185	1,614	
Collection Fund surplus/(deficit)	-2,515			-2,515				2,286	4,801	
Council Tax	113,948			113,948				119,319	5,371	
Total	**219,026**	**-22**		**219,004**				**230,790**	**11,786**	